

FY 2027 - FY 2031 Florida-Alabama TPO Multi-Modal Project Priorities

Prepared for

**Florida Department of Transportation, District Three
Alabama Department of Transportation**

Prepared by

**Emerald Coast Regional Council
Staff to the Florida-Alabama Transportation Planning Organization**



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Table 6: FY 27-31 Alternative Modes Project Priorities - Alabama

Priority Rank	Project Name/Limits	ALDOT CPMS#	Programmed Funding					Project/Strategy	County	Length (miles)	Funding Sought
			Phase	2026	2027	2028	2029	2030			

PD&E - Project Development and Environment Study
PE - Preliminary Engineering (Design)
ROW - Right-of-Way
UT - Utility
CST - Construction

FULLY FUNDED PROJECTS NOT YET CONSTRUCTED

			Phase	2026	2027	2028	2029	2030			

Table 7: FY 27 - 31 Escambia County Public Transportation Priorities Listed by Grant

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 27 2026-2027	Proposed FY 28 2027-2028	Proposed FY 29 2028-2029	Proposed FY 30 2029-2030	Proposed FY 31 2030-2031
NA	TD – Escambia Trip & Equip Local Funds	90% 10%	Paratransit Services- Provide non-sponsored trips to transportation disadvantaged	863,997 95,998	863,997 95,998	863,997 95,998	863,997 95,998	863,997 95,998
NA	TD – Escambia Planning	100%	For planning agency to provide trans disadvantaged planning related service	29,436	29,436	29,436	29,436	29,436
NA	FTA 5305 Toll Revenue Credit	80% 20%	FL-AL TPO Planning grant funds	192,699 48,175	192,699 48,175	192,699 48,175	192,699 48,175	192,699 48,175
429262-1 ¹	FTA 5307 Toll Revenue Credit	80% 20%	Fixed Route and Paratransit Services- Capital - Americans with Disabilities Act trips, Preventive Maintenance and Security	2,800,000 700,000	2,800,000 700,000	2,800,000 700,000	2,800,000 700,000	2,800,000 700,000
430995-3	FTA 5307 Local Funds	50% 50%	Fixed Route Services- Operating Assistance	3,200,000 3,200,000	3,200,000 3,200,000	3,200,000 3,200,000	3,200,000 3,200,000	3,200,000 3,200,000
430995-4	FTA 5339 Toll Revenue Credit	80% 20%	Fixed Route Services- Capital - bus and bus related facilities	450,000 112,500	450,000 112,500	450,000 112,500	450,000 112,500	450,000 112,500

¹ This does not include any 5307 Federal Funds that are apportioned for Alabama- Baldwin Regional Area Transit System.

As of FY 2022 Baldwin County is a direct recipient of 5307 funding and applies independently for their portion of the Florida-Alabama UZA. Baldwin County funds are listed on the last row on page 10.

Table 7: FY 27 - 31 Escambia County Public Transportation Priorities Listed by Grant

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 27 2026-2027	Proposed FY 28 2027-2028	Proposed FY 29 2028-2029	Proposed FY 30 2029-2030	Proposed FY 31 2030-2031
Project Added to Priority List FY22	FTA 5339 (c) Toll Revenue Credit	85% 15%	5339 (c) Low or No Emission Vehicle Program Capital - Electric buses	3,634,841 641,450	3,634,841 641,450	3,634,841 641,450	3,634,841 641,450	
Project Added to Priority List FY22	FTA 5339 (c) Toll Revenue Credit	90% 10%	5339 (c) Low or No Emission Vehicle Program Capital – Electric bus related facilities	554,457 111,111	554,458 111,111	554,456	554,456 111,111	
Project Added to Priority List FY24	FTA 5339 (c) Toll Revenue Credit	80% 20%	5339 Competitive Capital Grant for Buses and Bus Facilities Program – Modifications and additions to New Bus Facility.	61,606 85,180	61,607 85,180	61,606 85,180	61,606 85,175	
430995	FTA 5310 State Local Funds	80% 10% 10%	Paratransit Services- Capital - Enhanced Mobility of Seniors and Individuals with Disabilities	347,631 38,628 38,628	347,631 38,628 38,628	347,631 38,628 38,628	347,631 38,628 38,628	347,631 38,628 38,628
422257-1	FDOT Block Grant Local Funds	50% 50%	Fixed Route Services- Operating Assistance - Block Grant	1,103,282 1,103,282	1,103,282 1,103,282	1,103,282 1,103,282	1,103,282 1,103,282	1,103,282 1,103,282
421368-3	FDOT 5311 Local Funds	50% 50%	Fixed Route and Paratransit Services- Operating - Rural Assistance	219,000 219,000	219,000 219,000	219,000 219,000	219,000 219,000	219,000 219,000
422260-1	FDOT	100%	Fixed Route Services- Urban Corridor	468,307	468,307	468,307	468,307	468,307

Escambia County Area Transit was awarded 2020 FTA 5307 CARES Act Funding in the amount of \$10,137,924. The funds were allocated for Fiscal Years 19/20-21/22. Grant funds will be used to support operations due to the loss of revenue caused from loss of ridership and fare suspension throughout the COVID pandemic. Escambia County was awarded 2020 FDOT 5311 CARES ACT Funds for \$541,960 for Rural Assistance for FY 20/21- FY 22/23. Escambia County Area Transit was awarded 2022 FTA 5307 ARP Act Funding in the amount of \$6,594,653. The funds were allocated for Fiscal Years 22/23-23/24. Grant funds will be used to support operations due to the loss of revenue caused from loss of ridership throughout the COVID pandemic.

Table 7: FY 27 - 31 Escambia County Public Transportation Priorities Listed by Grant

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 27 2026-2027	Proposed FY 28 2027-2028	Proposed FY 29 2028-2029	Proposed FY 30 2029-2030	Proposed FY 31 2030-2031
N/A	2020 FDOT 5311 CARES ACT	100%	Fixed Route and Paratransit Services- Operating - Rural Assistance	0	0	0	0	0
N /A	2020 FTA 5307 CARES ACT	100%	Fixed Route Services- Operating Assistance	0	0	0	0	0
N/A	2020 FTA 5307 CARES ACT	100%	Fixed Route and Paratransit Services- Capital - Americans with Disabilities Act trips, PPE/COVID- related Supplies,	0	0	0	0	0
N/A	2022 FTA 5307 ARP Act	100%	Fixed Route Services- Operating Assistance	0	0	0	0	0
N/A	2022 FTA 5307 ARP Act	100%	Fixed Route and Paratransit Services- Capital - Americans with Disabilities Act trips, PPE/COVID- related Supplies, Preventive Maintenance and Security	0	0	0	0	0
NA	FTA 5307 Local Funds (Baldwin County)	80% 20%	Demand Response Rolling Stock	0 0	225,000 45,000	0 0	0 0	200,000 50.000

Table 8: FY 27 - 31 Santa Rosa County Public Transportation Priorities Listed by Grant

FDOT Item Segment#	Funding Source	%	Project Description	Proposed FY 27 2026-2027	Proposed FY 28 2027-2028	Proposed FY 29 2028-2029	Proposed FY 30 2029-2030	Proposed FY 31 2030-2031
NA	TD – Santa Rosa Trip & Equip Local Funds	90% 10%	Provide non sponsored trips and/or capital equipment to the trans disadvantaged	497,509 55,277	497,509 55,277	497,509 55,277	497,509 55,277	497,509 55,277
NA	TD – Santa Rosa Planning	100%	For planning agency to provide trans disadvantaged planning related service	26,417	26,417	26,417	26,417	26,417
454226-3	FTA 5339 State	80% 20%	Capital – Buses and Bus Facilities Grants Program	100,000 25,000	141,002 32,250	141,002 32,250	141,002 32,250	141,002 32,250
421372-4	FDOT 5311 Local Funds	50% 50%	Operating – Rural Assistance	92,500 92,500	92,500 92,500	92,500 92,500	92,500 92,500	92,500 92,500

Table 9: FY 27 - 31 Pensacola International Airport Aviation Project Priorities

2027

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	TBD	Passenger Terminal Expansion - Construction	23,785,000	2,515,000	24,000,000	50,300,000
2	TBD	Passenger Boarding Bridges B1-B5	1,750,000	250,000	3,000,000	5,000,000
3	454950-1	Taxiway C2 Upgrade - Construction	145,000	145,000	2,610,000	2,900,000
4	TBD	Parking Expansion (Long Term Lot) - Construction	4,000,000	2,000,000	-	6,000,000
5	TBD	Air Carrier Ramp Spall Repair	250,000	250,000	-	500,000
		FY 27 Total	29,930,000	5,160,000	29,610,000	64,700,000

2028

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	448560-3	Runway 17/35 Extension and Taxiway A Extension– Design	67,000	33,00	900,000	1,000,000
2	454950-2	Taxiway B Rehabilitation - Design	80,000	80,000	1,440,000	1,600,000
3	TBD	Interior Circulation Roadway Reconfiguration (SIS)	2,605,000	2,605,000	-	5,210,000
4	TBD	Landside - Surface Lot South Rehabilitation	425,000	425,000	-	850,000
5	TBD	CONRAC/Parking Garage - Design/Build	53,000,000	4,000,000	-	85,000,000
		FY 28 Total	56,177,000	7,143,000	2,340,000	65,660,000

**Table 9: FY 27 - 31 Pensacola International Airport Aviation Project Priorities
2029**

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	449902-1	Runway 17-35 and Taxiway A Extension - Construction	650,000	650,000	11,700,000	13,000,000
2	TBD	Taxiway B Rehabilitation - Construction	791,500	791,500	14,247,000	15,830,000
3	TBD	Air Carrier Ramp Joint Sealant	350,000	350,000	-	700,000
4	TBD	Medivac Ramp Rehabilitation	100,000	100,000	1,800,000	2,000,000
5	TBD	Airport Perimeter Fence Replacement	500,000	500,000	9,000,000	10,000,000
6	TBD	Relocate Fuel Farm	225,000	225,000	4,050,000	4,500,000
7	TBD	Landside - Lot 2 Rehabilitation	920,000	920,000	-	1,840,000
8	TBD	Airport Master Plan	100,000	100,000	1,800,000	2,000,000
		FY 29 Total	3,636,500	3,636,500	42,597,000	49,870,000

2030

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	TBD	Taxiway A Crack Seal	40,000	40,000	720,000	800,000
2	TBD	Taxiway C Rehabilitation - Design	12,500	12,500	225,000	250,000
3	TBD	Pave Airside Perimeter Road	50,000	50,000	900,000	1,000,000
		FY 30 Total	102,500	102,500	1,845,000	2,050,000

**Table 9: FY 27 - 31 Pensacola International Airport Aviation Project Priorities
2031**

Priority Ranking	FDOT Item-Segment	Description	Local	FDOT	FAA/Federal	Total
1	TBD	Runway 17-35 Spall Repair	250,000	250,000	-	500,000
2	TBD	Air Cargo Ramp Joint Sealant	125,000	125,000	-	250,000
3	TBD	Taxiway C Rehabilitation - Construction	75,000	75,000	1,350,000	1,500,000
4	TBD	Taxiway D Updated to ADG-III - NEPA, Design	18,000	18,000	324,000	360,000
		FY 31 Total	218,250	468,000	1,674,000	2,360,250

**Table 10: FY 27 - 31 Peter Prince Airport Aviation Project Priorities
2027**

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1	449905-1	West Taxilane Rehabilitation - (Design Only)	4,400	17,600	198,000	220,000
		FY 27 Total	4,400	17,600	198,000	220,000

2028

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1		West Taxilane Rehabilitation - (Construction Only)	24,000	96,000	1,080,000	1,200,000
		FY 28 Total	24,000	96,000	1,080,000	1,200,000

2029

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1		Design and Construct Additional T-Hangars - GGG	355,175	1,420,701		1,775,876
		FY 29 Total	355,175	1,420,701		1,775,876

2030

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1		Design and Construction Additional T-Hangars - HHH	355,175	1,420,701		1,755,876
		FY 30 Total	355,175	1,420,701		1,755,876

**Table 10: FY 27 - 31 Peter Prince Airport Aviation Project Priorities
2031**

Priority	FDOT Item-Segment	Description	Local	FDOT	FAA	Total
1		Hangar Door Replacements - Phase 1	100,000	500,000		600,000
		Airport Masterplan Update	10,000	40,000	450,000	500,000
		FY 31 Total	110,000	540,000	450,000	1,100,000

Table 11: FY 27 - 31 Port of Pensacola Seaport Project Priorities

2027

Project Priority	Project Description	Local Project Funding	Grant and Other Funding	Funding Delta	Projected Cost
1	Berth #6 Rehabilitation - (Phase 2)	TBD	\$628,581	\$14,371,419	\$15,000,000
2	Maritime High Performance Dock Complex	TBD	\$5,150,000	\$2,850,000	\$8,000,000
3	Intermodal Logistic Center (ILC)	TBD	TBD	\$15,000,000	\$15,000,000

2028

Project Priority	Project Description	Local Project Funding	Grant and Other Funding	Funding Delta	Projected Cost
1	NE Quadrant Development	TBD	TBD	\$10,000,000	\$10,000,000

2029

Project Priority	Project Description	Local Project Funding	Grant and Other Funding	Funding Delta	Projected Cost
1	Cargo Laydown Area Improvements	TBD	TBD	\$10,000,000	\$10,000,000

Table 11: FY 27 - 31 Port of Pensacola Seaport Project Priorities

2030

Project Priority	Project Description	Local Project Funding	Grant and Other Funding	Funding Delta	Projected Cost
1	Warehouse Improvements	TBD	TBD	\$10,000,000	\$10,000,000

2031

Project Priority	Project Description	Local Project Funding	Grant and Other Funding	Funding Delta	Projected Cost
1	Berth Improvements	TBD	TBD	\$10,000,000	\$10,000,000

Table 12: FY 27-31 Shared Use Non -Motorized (SUN) Trail Project Priorities

Priority	FDOT WP#	Project	Limits	Description	Phases
1	NA	Downtown Pensacola Waterfront Connector Trail - Phase 2	Cypress St. and South Pace Blvd to East Main St. and S. Tarragona St.	The City of Pensacola respectfully submits a project to design and construct various segments of the downtown waterfront connector trail phase 1 that will fill in a major gap in the SUN Trail network, for a total of 1.36 miles. This project carries out a key component envisioned in the Urban Core Community Redevelopment Plan and the City Active Transportation Plan. The City has invested funding to complete public involvement and design for the facilities adjacent to Main St and Cedar St. This design is known as the Hashtag Connector. A trail facility on Cypress St needs design and construction funding. This project will create a connected system separate from motor vehicles along Main Street, which has an AADT of 20,000 vehicles. It would also alleviate historical safety concerns with nine (9) bicycle and pedestrian crashes along Main St since August of 2018. The planned trail will connect people to the waterfront and support economic development within the downtown.	PE and CST
2	4554132	Soundview Trail Pathway	Shoreline Drive / US Highway 98 to Bob Sikes Bridge / Gulf Island National Seashore	The project encompasses a comprehensive scope, commencing at the future landing of the multi-use pathway and Highway 98 overpass. The pathway will follow Highway 98, skirting around Harbortown, and then proceed onto State Road 399, serving as a direct route to Pensacola Beach and the Florida National Scenic Trail. Continuing eastward towards the Gulf Islands National Seashore and the Great NW Coastal Trail, the path will include an enhanced crosswalk across State Road 399 for heightened safety. The pathway itself will be constructed with 12 feet of asphalt, ensuring a dedicated and secure space separate from the roadways. This concept prioritizes the safety and convenience of pedestrians and cyclists, facilitating a more accessible and enjoyable travel experience.	PE Funded 2028 CST

PD&E - Project Development and Environment Study
PE - Preliminary Engineering (Design)
ROW - Right-of-Way
CST - Construction

FULLY FUNDED PROJECTS NOT YET CONSTRUCTED

SR 196 (Bayfront Parkway) South Tarragona Street to North 14th Avenue	4534761	Phase	2026	2027	2028	2029	2030	Bike/Path/Trail	ESC.	1.18
		CST		\$7,484,170						